

CATCH UP & RECOVERY PREMIUM FUNDING PLAN 2023-2024

Recovery allocation based on 223 eligible students **£61,272**

Sep 2023 **£15,318** Dec 2023 **£15,318** April 2024 **£15,318** June 2024 **£15,318**

The EEF advises the following:

Teaching and whole school strategies

Supporting great teaching

Pupil assessment and feedback

Transition support

Targeted approaches

One to one and small group tuition

Intervention programmes

Extended school time

Wider strategies

Supporting parent and carers

Access to technology

Priority 1: High Quality Teaching**Objective 1.1**

To increase opportunities to engage with technology, with a focus on the EEF's four recommendations on using digital technology to improve learning:

- 1: Consider how technology is going to improve teaching and learning before introducing it
- 2: Technology can be used to improve the quality of explanations and modelling
- 3: Technology offers ways to improve the impact of pupil practice
- 4: Technology can play a role in improving assessment and feedback

Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
27.9.23	Science Key Stage 3	KS3 Kerboodle package	£720	Progress data, faculty QofE review and staff and student voice to be used to measure impact.	
27.9.23	Science Key Stage 4	KS4 Kerboodle package	£810	Progress data, faculty QofE review and staff and student voice to be used to measure impact.	
27.9.23	Science Key Stage 3	Digital resource bundle for KS3.	£160	Progress data to be analysed to measure impact	
29.9.23	ICT Year 11	Creative iMedia revision bundle	£179.75	GCSE results	
18.10.23	ADT Years 7-11	Fast feedback printer and stickers to support teacher feedback	£200	Work scrutiny, class data	
7.12.23	MFL Key Stage 4	Kate Languages online subscription	£275	Improved GCSE results	
19.12.23	Whole school All years	GCSE Pod	£3000	Student voice, GCSE results	

Objective 1.2

To meet the EEFs guidance on high quality teaching: develop high quality teaching, assessment and a broad and balanced, knowledge-based curriculum that responds to the needs of students.

Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
25.9.23	Geography Key Stage 4	Photocopying of scripts for standardisation and moderation	£32.90	Data analysis, GCSE results	
27.9.23	Science Key Stage 4	CGP textbooks	£2460	Staff voice and QofE review to be used to measure impact.	
11.10.23	Science Year 11	Printing 2023 exam papers	£350	Progress data to be analysed to measure impact	
18.10.23	ADT Key Stage 3	Reprographics budget for reading and literacy printing	£400	Progress data	
20.11.23	English Year 11	Saturday school: staffing	£75	Improved GCSE results	
8.12.23	ICT Key Stage 3	Printing of knowledge checks and home learning sheets	£100	Progress data	
Objective 1.3					
CPD opportunities to support the implementation of evidence-based approaches					
Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
3.10.23	Staff	CPD resources for staff to improve Y11 outcomes: Lit drive membership and copies of 'The Writing Revolution' and 'Explicit English Teaching'	£74.68	Improved GCSE outcomes with a focus on narrative and transactional writing.	
11.9.23	SEND Staff	2-day phonics training for KFO to allow her to work with struggling readers	£384	Improved phonics and reading ability	
9.12.23	Staff	Team teach training for DHU	£2268		
Total:			£11,489.33		

Priority 2: Targeted Academic Support					
Objective 2.1					
To support students in developing independent learning skills and provide high quality, targeted resources.					
Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
7.9.23	Geography Year 10	Purchase revision books for GCSE course	£220.50	Student Voice will be used to ascertain who is pro-actively using the books in the run up to assessments and exams.	
20.9.23	RS Year 11	Revision workbooks for GCSE students	£172.50	GCSE results analysis	
22.9.23	MFL Key Stage 4	Printing knowledge organisers	£250.80	Progress data and GCSE results	
3.10.23	Maths Year 11	Printing credit for resources	£25	Improved GCSE results	
17.10.23	ICT Key Stage 4	GCSE Computer Science Revision & Practice	£150	Progress data and GCSE results	
18.10.23	RS Year 10	Revision pack for one LAC student	£10	Data analysis after mocks	
7.11.23	Maths Year 10	Statistics workbooks and revision guides	£980	Improved GCSE results	
17.10.23	RS Year 11	Printing revision resources	£40	GCSE results analysis	
2.11.23	History Year 11	Printing revision work booklets	£435	GCSE results	
14.11.23	English Year 11	Printing cost for Y11 Partnership Evening. Parents provided with QLA of Y10 mocks and Y11 assessments. Students provided	£28	Improved overall GCSE outcomes in English	

		with an in-house revision booklet matched to their ability.			
13.12.23	Geography Year 11	Revision booklets	£425.60	Improved GCSE results	
22.11.23	English Year 11	Revision cards	£49.98	Improved GCSE results	
Objective 2.2 Provide students with the opportunity to engage with new learning opportunities. School Improvement Priority: improve the attitude to learning and promoting resilience of students.					
Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
5.9.23	English Year 11	Year 11 watch a performance of a Christmas Carol in school.	£850	Pupil voice and improvement in attainment on A Christmas Carol GCSE question: 89% of students agreed it helped their understanding of the plot and characters, 87.5% helped understanding of themes and answering mock Q.	
7.09.23	Geography Year 9	Purchase wider reading books	£153.92	Student voice	
9.10.23	PEPA Year 8 and 9	Workshop from external provider in Performing Arts targeting students with low ATLs.	£500	Improved ATL scores	
12.12.23	Pastoral Year 9	Wigan Athletic engagement programme	£2500	Student voice	
23.01.24	Science All years	Starchaser industries to come into school with rocket and interactive sessions to enthuse students into STEM subjects as part of science week	£1260	Student voice to be completed after science week.	
Total:			£8,051.30		

Priority Wider Strategies					
Objective 3.1 To support students social, emotional and behavioural needs. Support attendance. Extracurricular activities. Communication with, and supporting, parents.					
Date of creation	Group	Outline of bid	Cost	Evidence of impact	When will it be evidence?
4.10.23	Year 7	Hot chocolate in PD time for one year 7 PD group based on attendance	£10	Improved attendance for 7A	
6.10.23	English Year 11	Prizes for the English Wheel to promote engagement and improve attitude to learning	£72	Improved ATL for Y11 students. Improved GCSE outcomes.	
9.10.23	Year 9	10 X books for UHHS book award	£74.40	Increase reading ages and attitude towards reading	
10.10.23	All years	Training pack for Commando Joes box	£60	Develop character of students, improve ATL	
18.10.23	ADT Key Stage 4	Smoke flares for photography to improve standard of work	£135	Student voice feedback, work scrutiny	

8.11.23	Year 9	CELLS delivery to year 9	£1200	Improve attendance and ATLS	
16.11.23	English Year 11	Saturday school: food	£42.50	Improved GCSE results	
14.12.23	Year 7	Coach hire for Gulliver's World	£280	Student voice	
Total:			£1,873.90		
Total across the objectives:			£21,414.53		