

CATCH UP & RECOVERY PREMIUM FUNDING PLAN 2022-2023

Recovery allocation based on 223 eligible students **£61,272**

Sep 2022 **£15,387** Dec 2022 **£15,249** April 2023 June 2023

- The EEF advises the following:
- Teaching and whole school strategies**
- Supporting great teaching
 - Pupil assessment and feedback
 - Transition support
- Targeted approaches**
- One to one and small group tuition
 - Intervention programmes
 - Extended school time
- Wider strategies**
- Supporting parent and carers
 - Access to technology

TEACHING AND WHOLE SCHOOL STRATEGIES

Target	Lead Person	Actions	Resources	Time Scale	Costing	Success Criteria	Review
Provide T&L resources to support teachers in providing high quality lessons and intervention activities	AW	Provide funds for faculties to bid for funding to provide QFT, revision resources, intervention	Time	Summer 2023	£10,000	Staff and students recognise impact of extra impact of new resourcing.	Bid form shared with Pleadors- impact to be measured on separate spreadsheet
Provide a 3 day summer school for vulnerable and SEND Y6 students	AW/MD/RJ/RP	Support transition and ensure effective pastoral support	Cost of staffing Cost of educational visit Resources	Summer 2023	£3,500	Student voice is positive Parent voice is positive	

Contribution to providing a second 'gaining Ground teacher'	PSC	Provide QFT and catch up	Cost of staffing Cost of educational visit Resources	Summer 2023	£20,000	Progress data of GG groups		
TOTAL					£33,500			
TARGETED APPROACHES							DD Y10	Mock 1
Provide catch up support for Y11 students identified as below target before mock 1 & 2. Additional sessions before GCSE exams utilising mock 2 data. 2022-2023 academic year	AW/SLT Maths&Eng & Sc faculties	Provide catch up support in Maths English & Sci for targeted G4+, G5+ G6+ students on Saturday morning. Teacher to student ratio 1:6	Staff time Resources lunches	Summer 2023	£5,000	Full attendance at all tutoring sessions by selected students. Teachers identify improvements in skills / knowledge over time. Student Voice shows positive outcomes. Data Monitoring shows improvements over time.	English Mock 1: score 1= 2= 3= 5= 2= 1= 2= 4= 4= 3= 2= 2= 4= 4= 3+= 4=	

						<p>Maths Mock 1:</p> <p>4+ 5= 3- 3+ 3+ 3- 3= 3+ 3= 3= 3+ 3+ 4- 5- 3= 3= 4- 3= 3- 3= 4- 4- 4- 3+ 4- 4= 4- 4- 3- 3+ 4- 4+ 4- 4= 3+ 4+</p>
To provide a Strive for 5 Day for targeted En and Maths Y11 students	AW/ASH/SHA	Targered intervention pre- GCSE exams followed by activities to boost confidence and ATL	Staffing Resources Activities cost	May 2023	£1,500	Student voice shows positive outcome. External GCSE results

To provide catch up reading support at KS3 by improving resources available & PD time readers	AW/KF	Purchase of PD readers, Badger resources for struggling readers and packs for Accelerated Reader programme	Resources	Summer 2023	£1,000	Reading age data shows improvements over time	<table border="1"> <thead> <tr> <th colspan="4">Baseline Accelerated Reader data Term 1</th> </tr> <tr> <th>Y 7</th> <th>Baseline (Oct)</th> <th>Jan 23</th> <th>June 23</th> </tr> </thead> <tbody> <tr> <td>P P</td> <td>54% above 29% on watch 8% intervention 8% urgent</td> <td></td> <td></td> </tr> <tr> <td>N o n - P P</td> <td>71% above 17 on watch 6% intervention 8% urgent</td> <td></td> <td></td> </tr> </tbody> </table>	Baseline Accelerated Reader data Term 1				Y 7	Baseline (Oct)	Jan 23	June 23	P P	54% above 29% on watch 8% intervention 8% urgent			N o n - P P	71% above 17 on watch 6% intervention 8% urgent		
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Purchase Lexia programme to support Y9&10 reading catch up	AW/	Early intervention to support GCSE outcomes- 3 year subscription (60 students)	Staffing Training time Resources	Summer 2023	£4,620	Reading age data shows improvements over time	Not gone ahead after initial trial																
Wigan Athletic engagement programme	SP/RB	Supports BFL for high risk students- one year support	Course costs	Summer 2023	£2,500	Student voice shows impact of programme. Improved ATL and reduced behaviour logs																	
Purchase ipads to support EAL learners	AW/MD	Supports access to classroom materials/ translation/ T&L		October 2022	£2,250	Student voice shows impact- increased confidence and communication																	

Purchase FlashAcademy for EAL students	AW/MD	10 licences to support students from Romanina and Ukraine	Subscription for one year	Summer 2023	£895	Tracking on app shows improvements in vocabulary	
Purchase 'Method Maths for Y10&Y11 maths students	MSH		Subscription for one year	Summer 2023	£550	Student voice shows impact of programme. Data tracking	
TOTAL					£18,315		
WIDER STRATEGIES							
Take opportunities to provide enrichment activities in all subject areas.	AW/ PL	Encourage PL to identify courses/activities to support student progress. Focus on engagement of high risk boys in particular.	Time	Summer 2023	£1,500	Student Voice shows positive outcomes. Data Monitoring shows improvements over time. Increased engagement of students	
Take opportunities to provide enrichment in all areas	AW/KF	Purchase 'The Day' online newspaper and access to resources for library lessons, PD time and MFL lessons	Subscription costs	Spring 2023	£900	Student Voice shows positive response. Development of cultural capital. Increased engagement of students	
Encourage metacognitive strategies with KS4 students	SWO	Purchase revision strategy workbooks for all Year 11 students to be used in PD time	Cost of booklets	Spring 2023	£400	Student voice shows positive outcomes. Increased ATL score for the Year group	

Implement strategies to raise the ATL of students in Y10	AW/SLT	Provide a one day resilience and team building day	Transport Activities	Summer 2023	£7,000	Student voice shows positive outcomes. Increased ATL score for the Year group	
TOTAL					£9,800		
				TOTAL SPEND	£61,615		